

RSU #22 Budget Report by Article  
Presented: April 30, 2019

	<b>FY19 Budget</b>	<b>FY20 Proposed</b>	<b>\$ Variance</b>	<b>% Variance</b>	<b>% of Total Variance</b>
Article 8: Student Transportation					
The costs to transport students to and from school each day.					
* Transportation for tuition students by staff	\$23,465.53	\$11,282.70	-\$12,182.83		
* Purchase used van for fleet	\$5,000.00	\$10,000.00	\$5,000.00		